

PELHAM MEMORIAL SCHOOL CONSTRUCTION UPDATE

JULY 7, 2022

OVERALL PHASE PLAN AND SCHEDULE (CURRENTLY ACTIVE PHASES HIGHLIGHTED) As of 6-30-22

Phase	Start	Completion
1	August 2021	September 2021
2	October 2021	November 2021
3	November 2021	June 2022
4	June 2022	August 2022
5	September 2022	May 2023
6	June 2023	August 2023
7	September 2023	December 2023

Forthcoming phasing revisions will be based on market conditions

PHASE 1 (COMPLETE): MOBILIZE, SITE ENABLING, RELOCATION OF MODULARS

PHASE 2: SITE WORK (PARTIAL BUS LOOP DEVELOPMENT, UNDERGROUND UTILITIES, SEPTIC FIELDS)

PHASE 3: SITE WORK, ADDITION FOUNDATIONS & STRUCTURES, SITE UTILITIES

- Science Tower steel is complete. Slabs poured.
- Gym decking is complete.
- Concrete footings for mezzanine at old gym to be poured.
- Plumbing rough in locker areas and kitchen is complete.
- Roofing at kitchen beginning.

PHASE 4: ADDITIONS, COMMENCEMENT OF PHASED INTERIOR RENOVATIONS

- Exterior wall spray insulation and sheathing is ongoing.
- Interior slabs are being poured.
- Former lower locker room being filled (about 1/2 complete).

PHASE 5: INTERIOR RENOVATIONS & EXTERIOR IMPROVEMENTS

PHASE 6: PHASED INTERIOR RENO OF EXISTING 1 STORY SPACE & RENO OF GYM

PHASE 7: DELIVERY OF NEW GYM, FINAL PHASE OF EXISTING CLASSROOM WING



Above: Gym wall spray foam insulation and sheathing being completed. Roof work ongoing.



Above: Masonry nearly completed throughout. Widow blocking installed.



Above: Mechanical mezzanine slab installation completed. Trades work continues.

BUDGET/CONTINGENCY

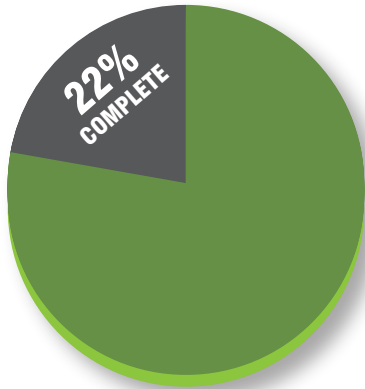
CATEGORY	BUDGET	5-25-22 BUDGET AT FINAL GUARANTEED MAX PRICE	YTD EXPENDED	BALANCE AVAILABLE	NOTES
TOTAL HARD COST (including a construction contingency of \$1,250,000)	\$26,995,000.00	\$28,495,900.00	\$(5,663,646.36)	\$22,832,253.64	FGMP budget includes the reallocation of \$100,900 from the Contractor Contingency
TOTAL SOFT COSTS	\$3,485,000.00	\$3,384,100.00	\$(1,352,426.01)	\$2,031,673.99	YTD Expended includes a reallocation of \$100K from the misc. consultants permit line
OWNER CONTINGENCY	\$1,500,000.00	\$100,000.00	\$-	\$100,000.00	\$1.4M reallocated to hard costs
TOTAL PROJECT BUDGET	\$31,980,000.00	\$31,980,000.00	\$(7,016,072.37)	\$24,963,927.63	

PELHAM MEMORIAL SCHOOL CONSTRUCTION UPDATE (CONTINUED)

KEY ISSUES AND RISKS

- Availability of electrical switch gear and roofing materials

PROJECT PERCENTAGE COMPLETE



THREE WEEK LOOKAHEAD

- Placement of concrete slabs
- Detailing of the structural steel
- Light gauge metal framing and sheathing of exterior walls
- Air vapor barrier
- Plumbing and mechanical

RECENTLY ACCEPTED VE AND COST SAVINGS ITEMS

- Nothing to report

RECENTLY ENGAGED NEW HAMPSHIRE-BASED SUBCONTRACTORS

- None to report

PHASE III PLAN

